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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

AHCCCS Population Highlights August 2013

The AHCCCS population as of August 1, 2013 was 1,276,094. This figure does not include Healthcare Group enrollment of 6,284 (as of July 1, 2013), the SLMB/Qualified Individual enrollment of 38,019 or Transplant Option 1 & 2 enrollment of 3. Including these populations, the total AHCCCS population is 1,320,400.

AHCCCS population:

	12/1/12	1/1/13	2/1/13	3/1/13	4/1/13	5/1/13	6/1/13	7/1/13	8/1/13
AHCCCS Acute	1,183,100	1,181,403	1,176,227	1,174,345	1,178,543	1,179,770	1,177,843	1,179,552	1,177,474
KidsCare	30,394	34,125	35,141	35,967	37,818	39,214	43,211	45,046	44,722
ALTCS 1	53,233	53,390	53,287	53,248	53,332	53,517	53,678	53,814	53,898
Total Population	1,266,727	1,268,918	1,264,655	1,263,560	1,269,693	1,272,501	1,274,732	1,278,412	1,276,094

^{1.} Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From July 1, 2013 to August 1, 2013, the population decreased 2,318 members or less than 1%.
- The major decreases in the AHCCCS population from July 1st, 2013 to August 1st, 2013 were:
 - 1,386 AHCCCS Care
 - 506 TMA
- The major increases in the AHCCCS population from July 1st, 2013 to August 1st, 2013 were:
 - 387 SSI Related
 - 113 AHCCCS for Families and Children

KidsCare population:

	12/1/12	1/1/13	2/1/13	3/1/13	4/1/13	5/1/13	6/1/13	7/1/13	8/1/13
KidsCare	8,379	8,281	7,885	7,694	7,617	7,258	7,185	7,066	6,975
KidsCare II	22,015	25,844	27,256	28,273	30,201	31,956	36,026	37,980	37,747
Total	30,394	34,125	35,141	35,967	37,818	39,214	43,211	45,046	44,722

New enrollment in the KidsCare program has been frozen since January 1, 2010, due to a lack of funding, and a waiting list of applicants was established. Effective May 1, 2012, through December 31, 2013, AHCCCS will be receiving funding from political subdivisions on behalf of three hospitals participating in the Safety Net Care Pool, which will allow AHCCCS to provide coverage for 21,700 children in KidsCare II. A process was established to contact waiting list members in sequential order and invite them to apply for KidsCare II through Health-e-Arizona. Additionally, SOBRA Children who are currently eligible and are aging out of SOBRA are being transferred to KidsCare II.

Of the 1,222,196 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	5,347	
Qualified Medicare Beneficiary Only	4,659	6.4 % of the Acute Care Population
Federal Emergency Services	<u>67,845</u>	
Total	77,851	

• There were 10 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

• The Medicare Cost Sharing programs in addition to QMB are:

	12/1/12	1/1/13	2/1/13	3/1/13	4/1/13	5/1/13	6/1/13	7/1/13	8/1/13
Specified Low Income Medicare Beneficiaries (SLMB)	22,107	22,331	22,509	22,573	21,954	22,093	22,287	22,442	22,615
Qualified Individuals I	14,793	*1,735	15,068	15,163	15,163	15,233	15,267	15,349	15,404
Total	36,900	24,066	37,577	37,736	37,117	37,326	37,554	37,791	38,019

Effective June 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

• The Transplant Option programs:

	12/1/12	1/1/13	2/1/13	3/1/13	4/1/13	5/1/13	6/1/13	7/1/13	8/1/13
Transplant Option 1	4	5	4	6	3	3	3	3	3
Transplant Option 2	0	0	0	0	0	0	0	0	0
Total	4	5	4	6	3	3	3	3	3

Effective June 1, 2008, Transplant Option 1 and Transplant Option 2 were reflected on the eligibility key code report, codes 581 & 582, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

If you have any questions concerning this report, please contact Melanie Norton, DMS Acting Assistant Director, at Melanie.Norton@azahcccs.gov or 602-417-4511/1-800-654-8713 ext. 74511.

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^{*}Impact of delayed fiscal cliff decisions, eligibility was reinstated and the population statistics will reflect the restored population on 2/1/13.